



2016 Base Budget Breakdown

Legislative Services



LEGISLATIVE SERVICES

- Legislative Services Admin
- Legal Services
 - Legal Admin
 - Insurance and Risk Management
 - Provincial Offences Court
- Municipal Governance
- Planning Services
- Building Development Services

MUNICIPALITY OF CHATHAM-KENT

Legislative Services

Budget year 2016

2016 Average Residential Municipal Tax = \$2,735

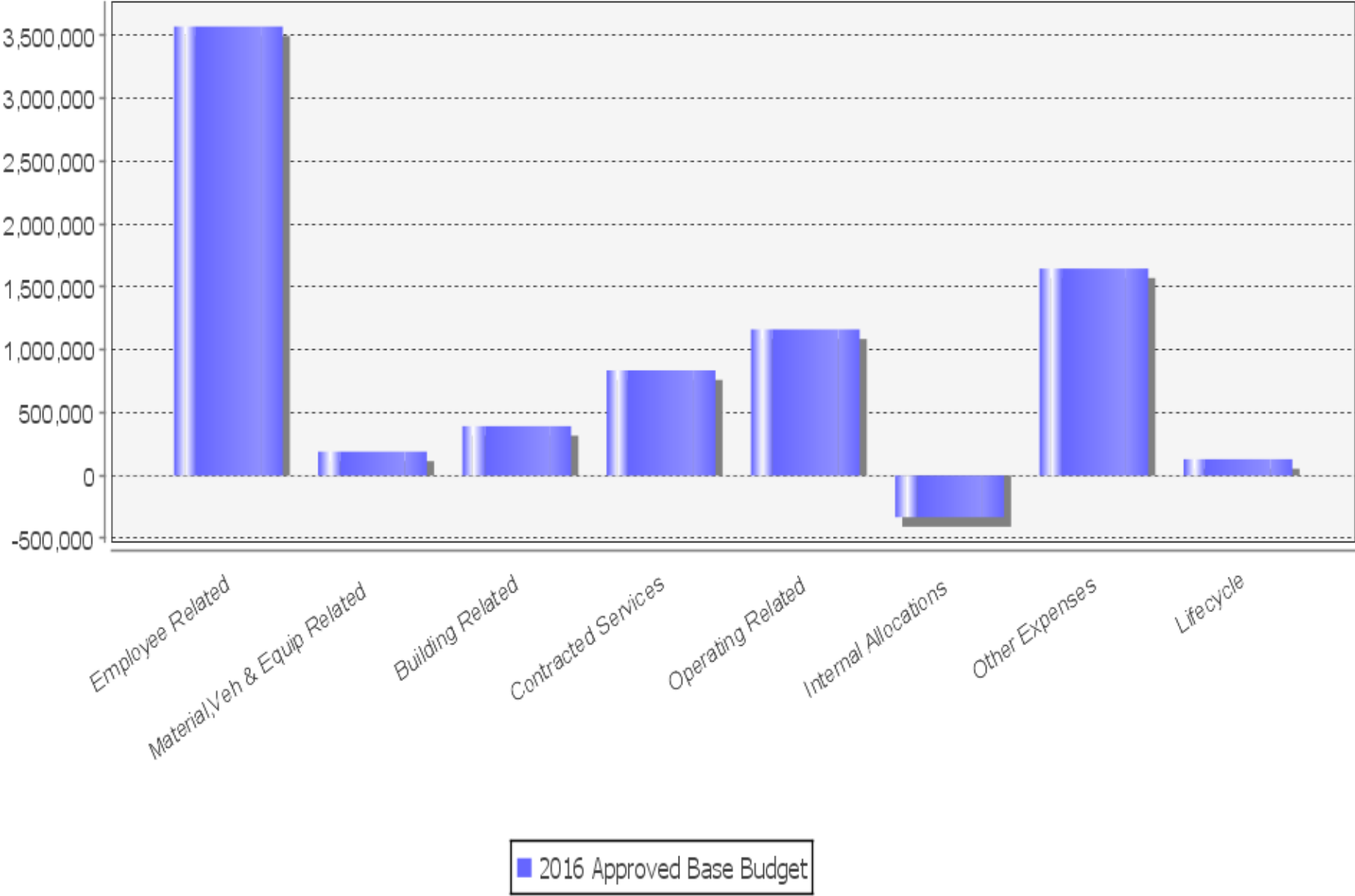
	2016 GROSS Base Budget	2016 REVENUE Base Budget	2016 Approved Base Budget	2016 FTE Count	Division's Share of \$2,735 Avg. Municipal Tax
Legislative Services					
Legislative Services - Admin	\$300,087	(\$25,858)	\$274,229	2.00	\$5
Legal Services	\$3,015,235	(\$1,910,500)	\$1,104,735	12.31	\$19
Municipal Governance	\$1,825,357	(\$1,441,058)	\$384,299	6.03	\$7
Building Development Services	\$1,521,392	(\$1,343,668)	\$177,724	11.62	\$3
Planning Services	\$929,809	(\$399,858)	\$529,951	7.00	\$9
Total Legislative Services	\$7,591,880	(\$5,120,942)	\$2,470,938	38.96	\$43

MUNICIPALITY OF CHATHAM-KENT

Legislative Services

Budget year 2016

Base Budget Expenses by Type

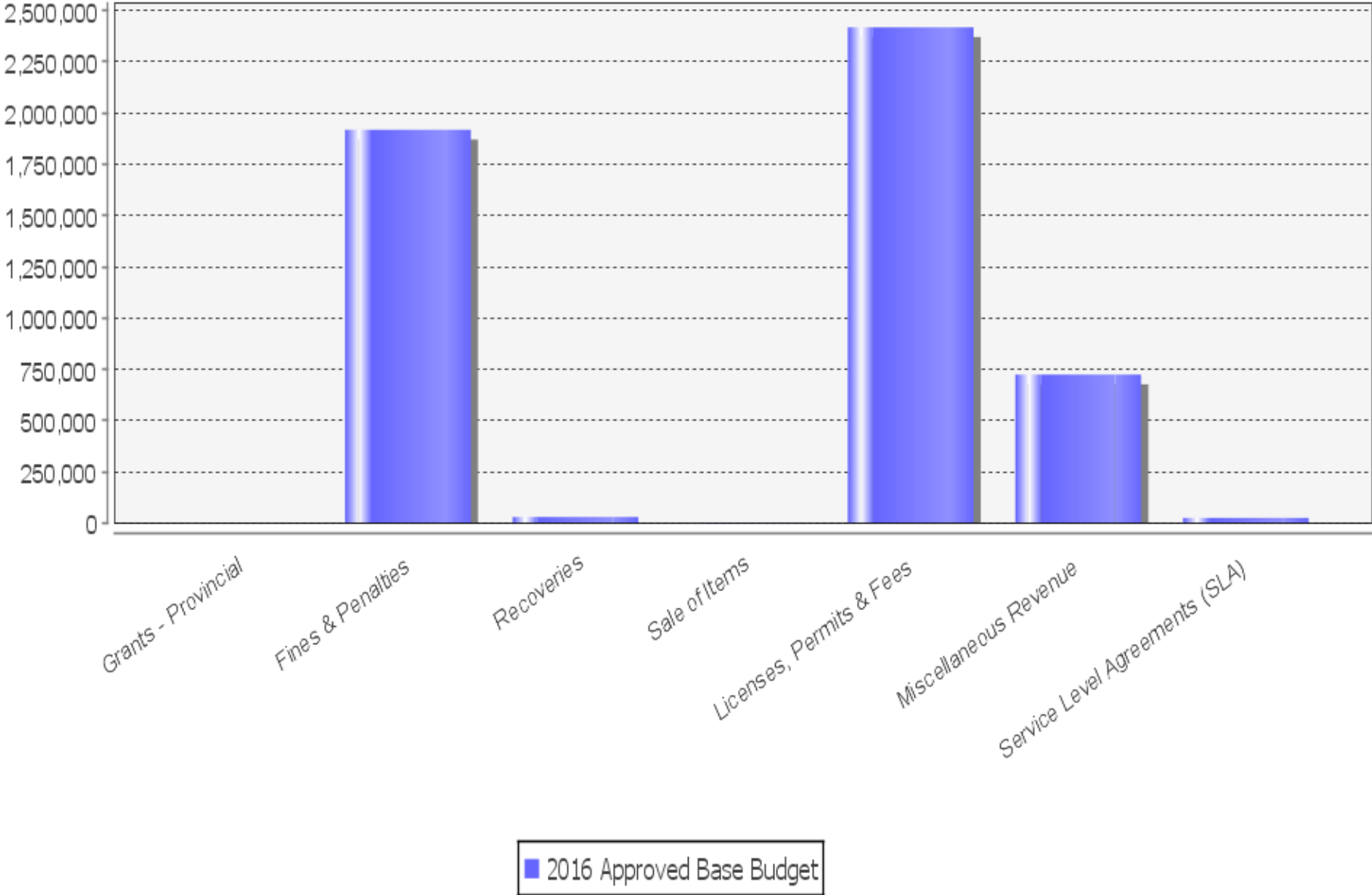


MUNICIPALITY OF CHATHAM-KENT

Legislative Services

Budget year 2016

Base Budget Revenue by Type

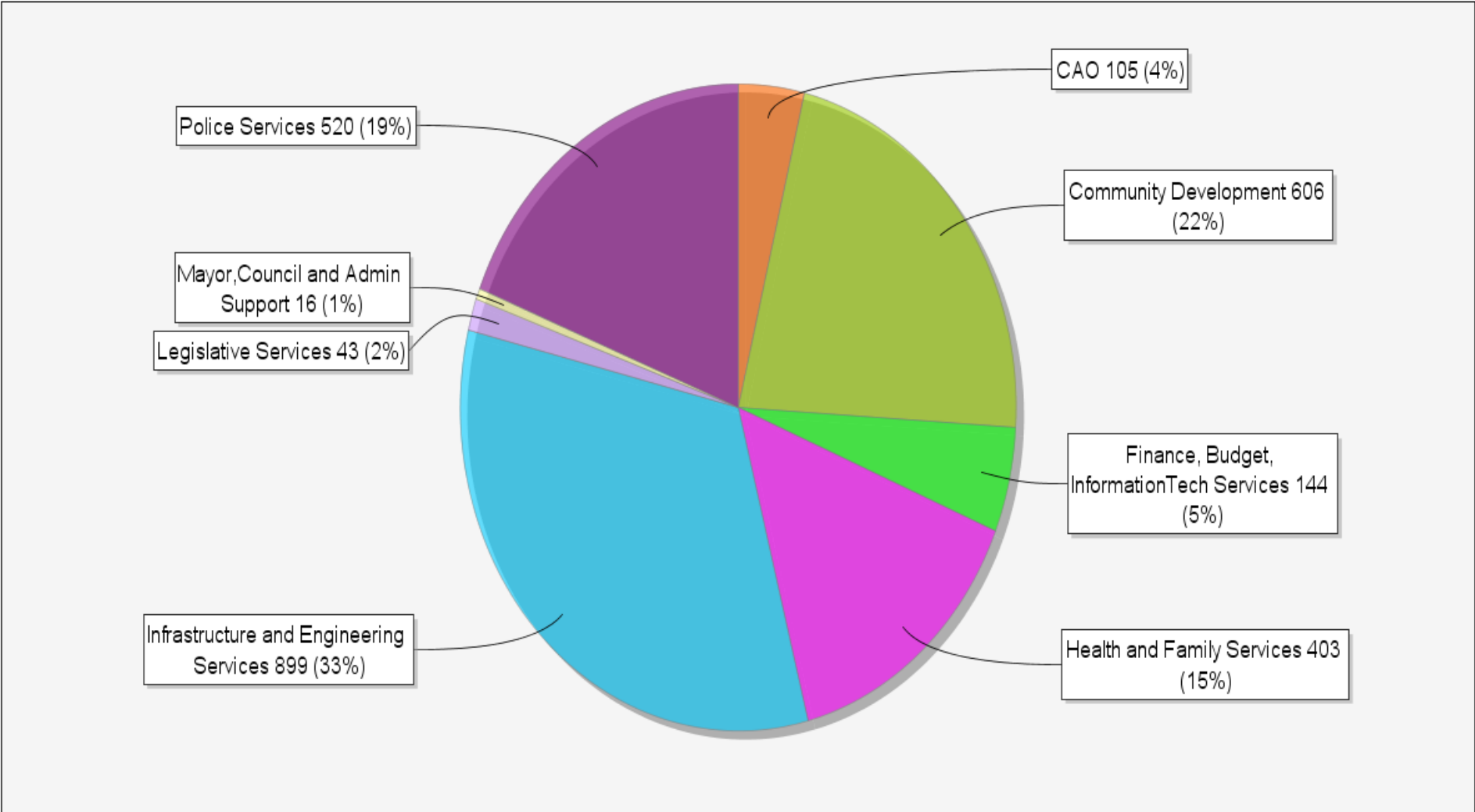


**MUNICIPALITY OF CHATHAM-KENT
CK Municipal Operations**

Budget year 2016

2016 Average Residential Municipal Tax = \$2,735

Departmental Services Provided by your Tax Dollars

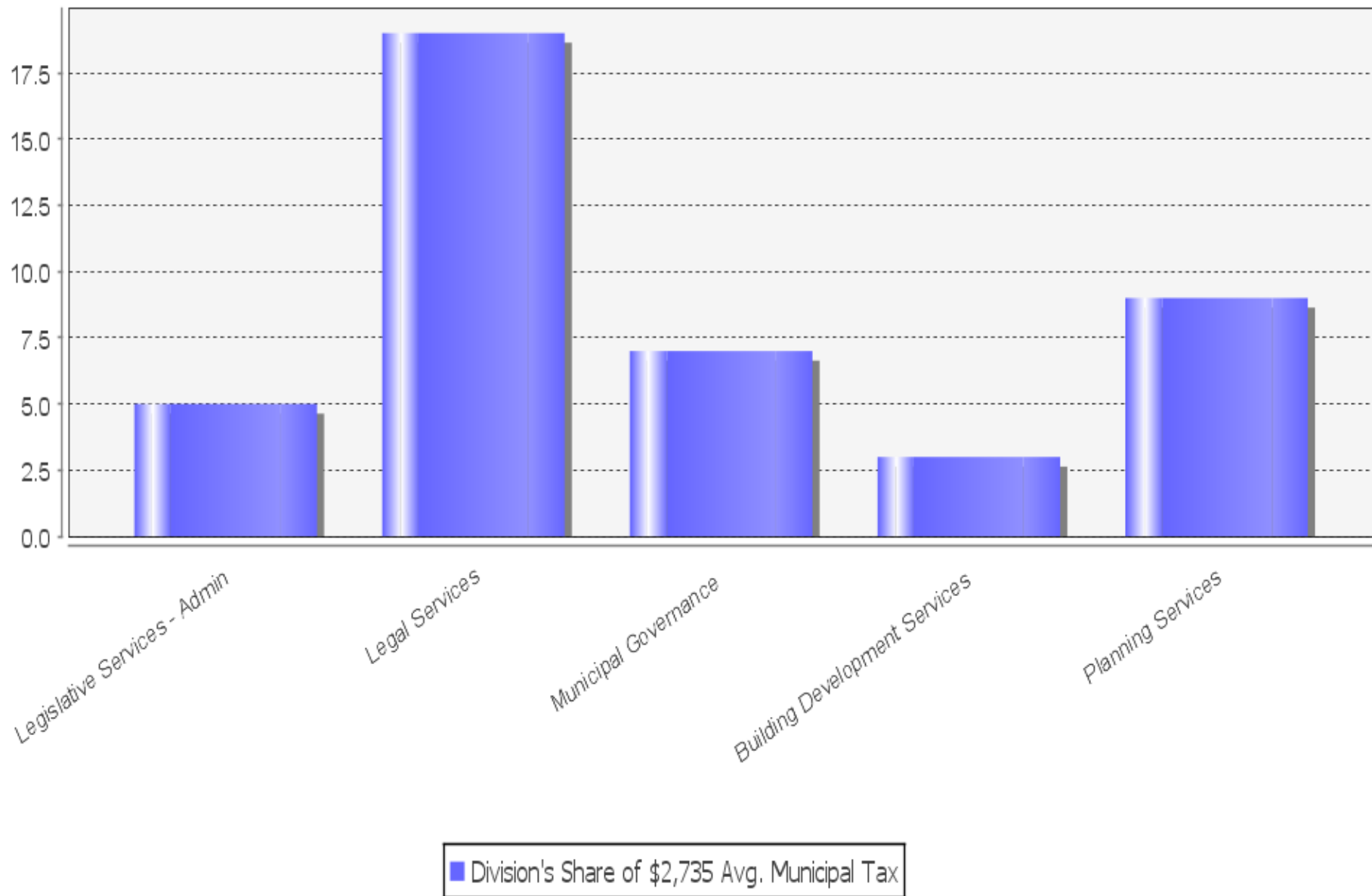


MUNICIPALITY OF CHATHAM-KENT
Department by Division - Legislative Services

Budget year 2016

2016 Average Residential Municipal Tax = \$2,735

Divisional Services provided by your Tax Dollars





Legislative Services - Admin

- Administers all divisions of Legislative Services
 - Legal Services
 - Municipal Governance
 - Building Development Services
 - Planning Services

MUNICIPALITY OF CHATHAM-KENT

Legislative Services - Admin

Budget year 2016

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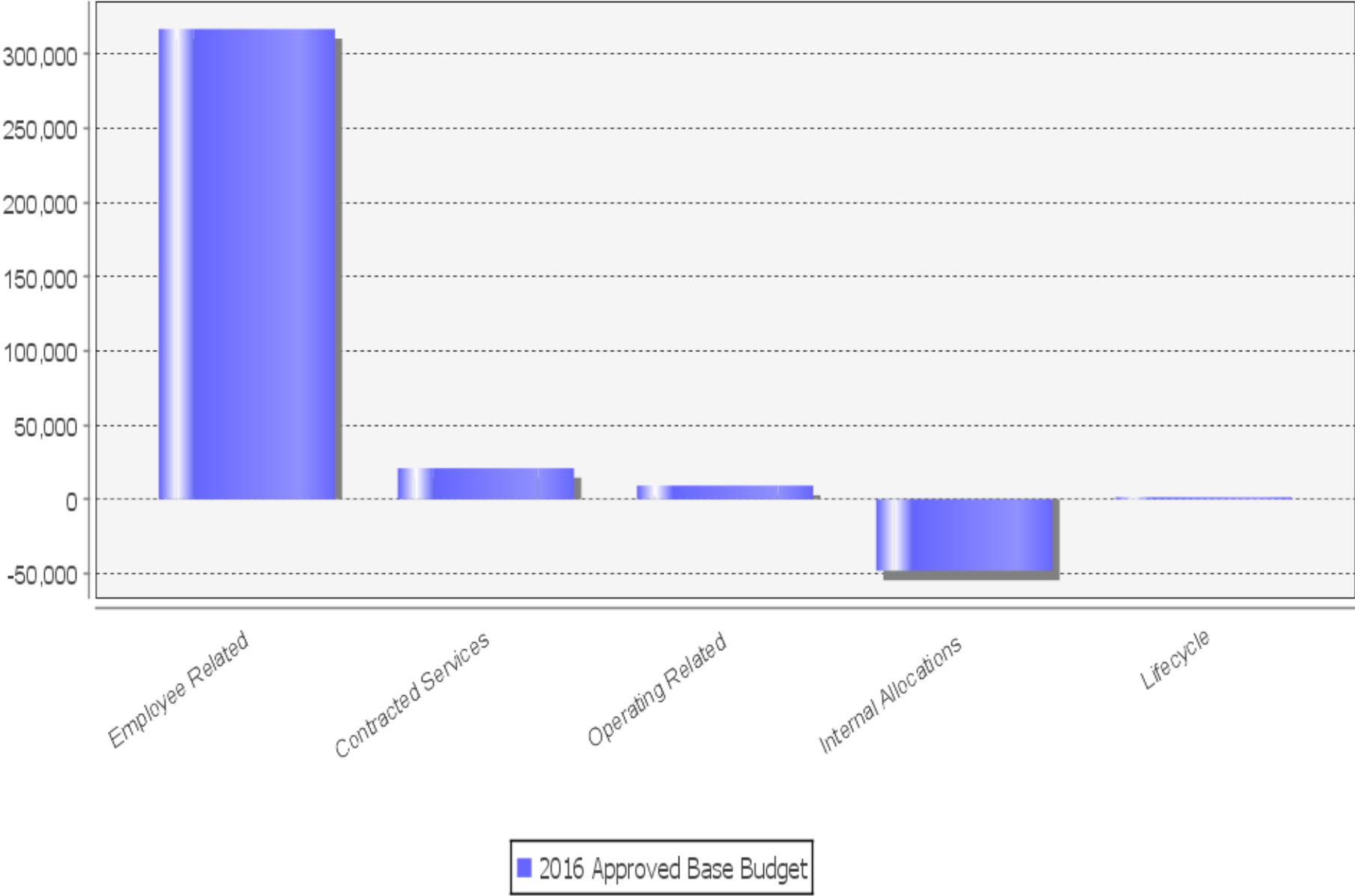
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MUNICIPALITY OF CHATHAM-KENT

Legislative Services - Admin

Budget year 2016

Base Budget Expenses by Type

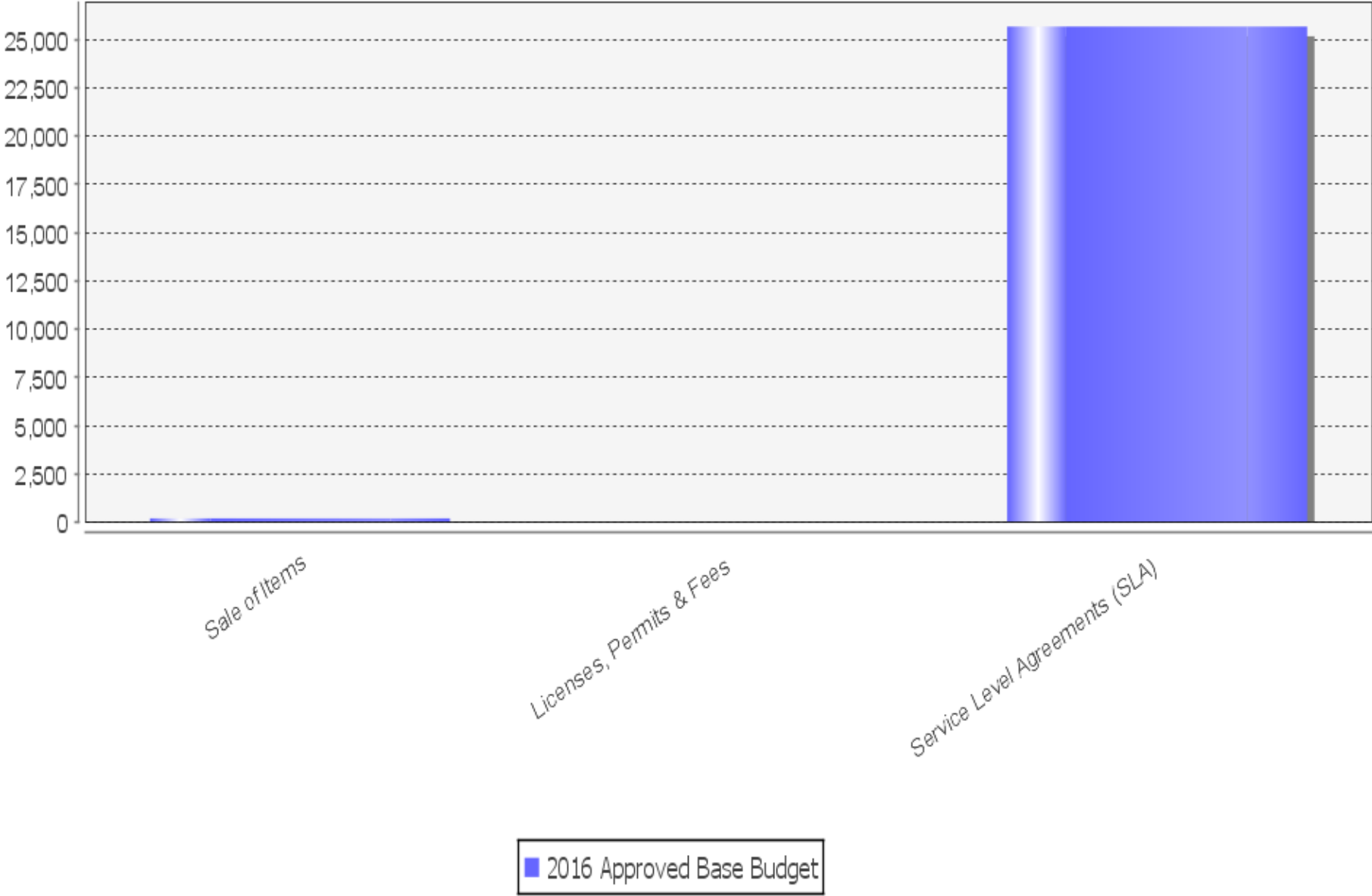


MUNICIPALITY OF CHATHAM-KENT

Legislative Services - Admin

Budget year 2016

Base Budget Revenue by Type





Legal Services

- Services
 - Contracts, Real Estate & Planning Law
 - Litigation & Insurance
 - Provincial Offences Court

MUNICIPALITY OF CHATHAM-KENT

Legal Services

Budget year 2016

2016 Average Residential Municipal Tax = \$2,735

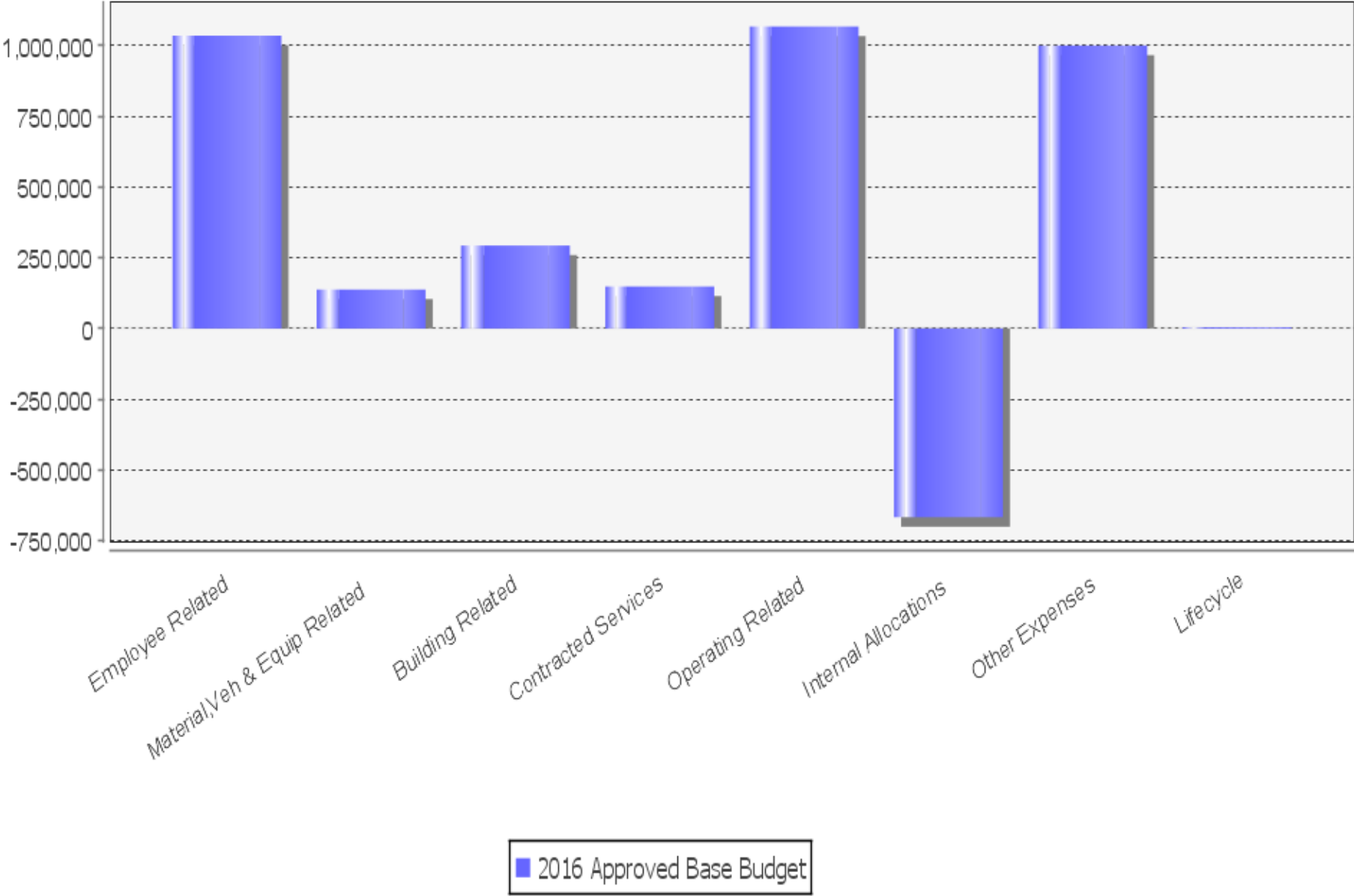
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Legislative Services					
Legal Services					
Legal Admin	\$385,363	(\$8,000)	\$377,363	4.40	\$7
Insurance	\$1,252,827		\$1,252,827		\$22
Provincial Offences Court	\$1,377,045	(\$1,902,500)	(\$525,455)	7.91	(\$9)
Total Legal Services	\$3,015,235	(\$1,910,500)	\$1,104,735	12.31	\$19
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MUNICIPALITY OF CHATHAM-KENT

Legal Services

Budget year 2016

Base Budget Expenses by Type

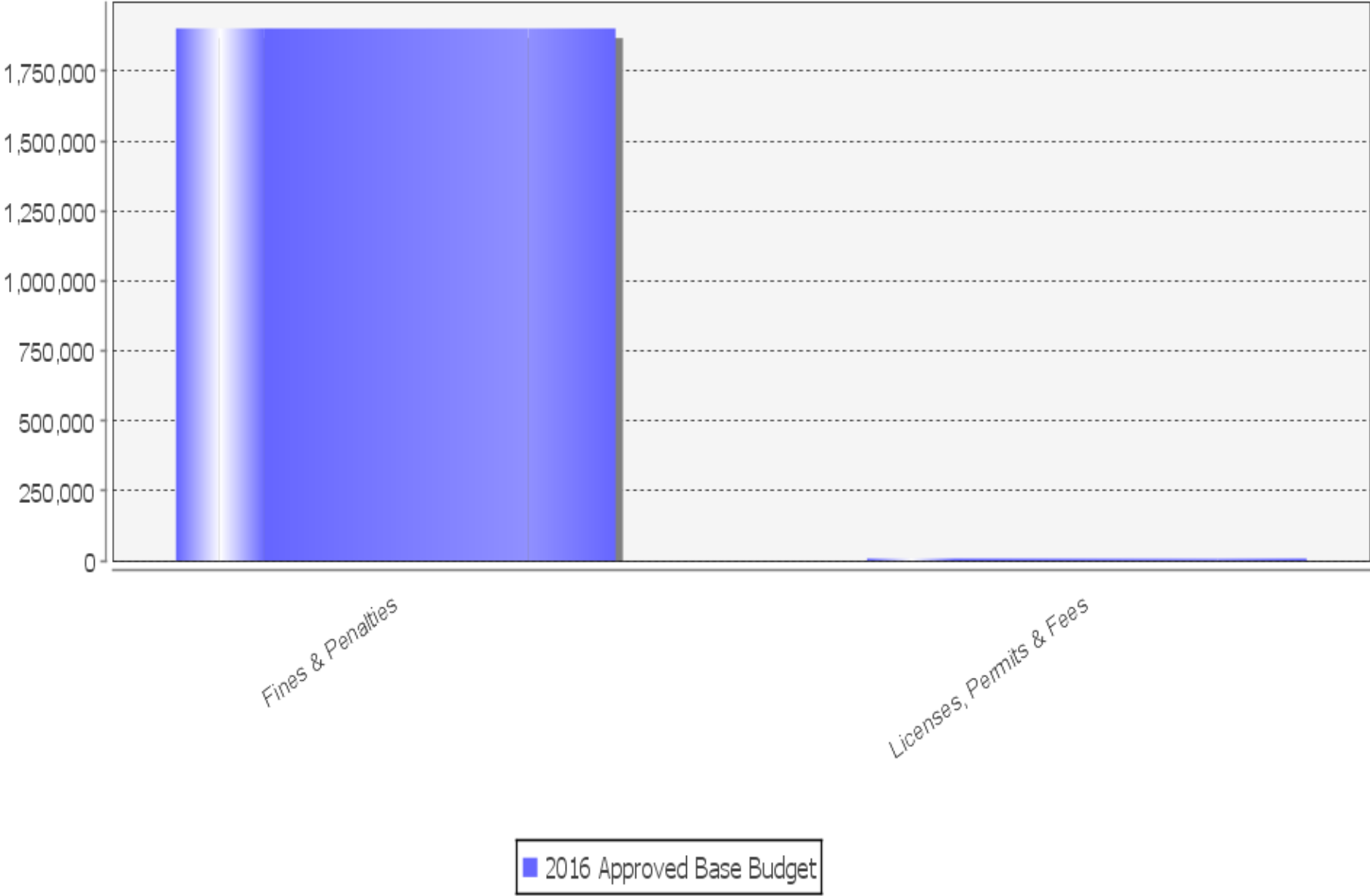


MUNICIPALITY OF CHATHAM-KENT

Legal Services

Budget year 2016

Base Budget Revenue by Type





Municipal Governance

- Services
 - Clerk
 - Records Management
 - Council & Council Support
 - Election
 - Freedom of Information (FOI)
 - Licensing
 - Animal Control

MUNICIPALITY OF CHATHAM-KENT

Municipal Governance

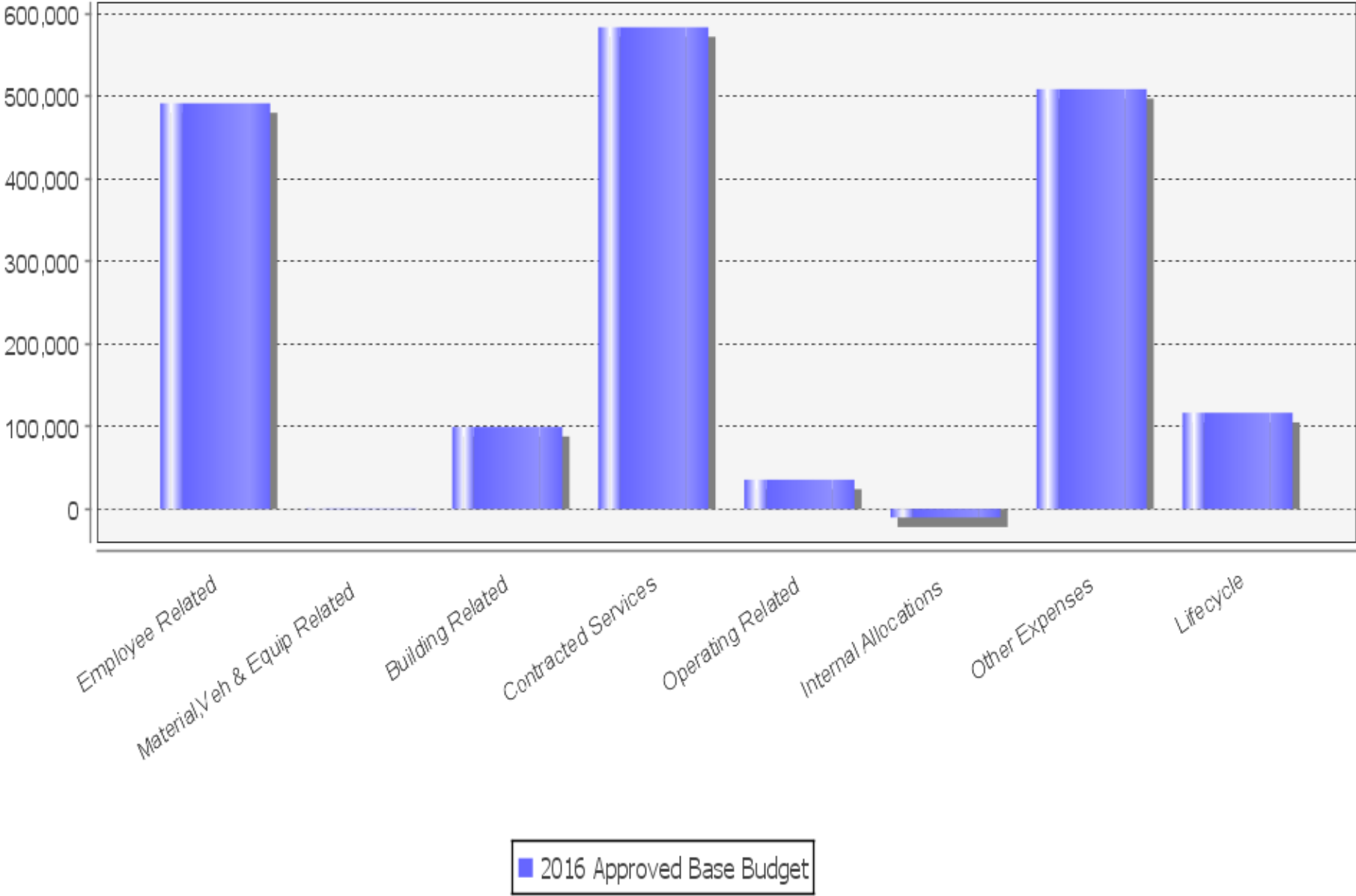
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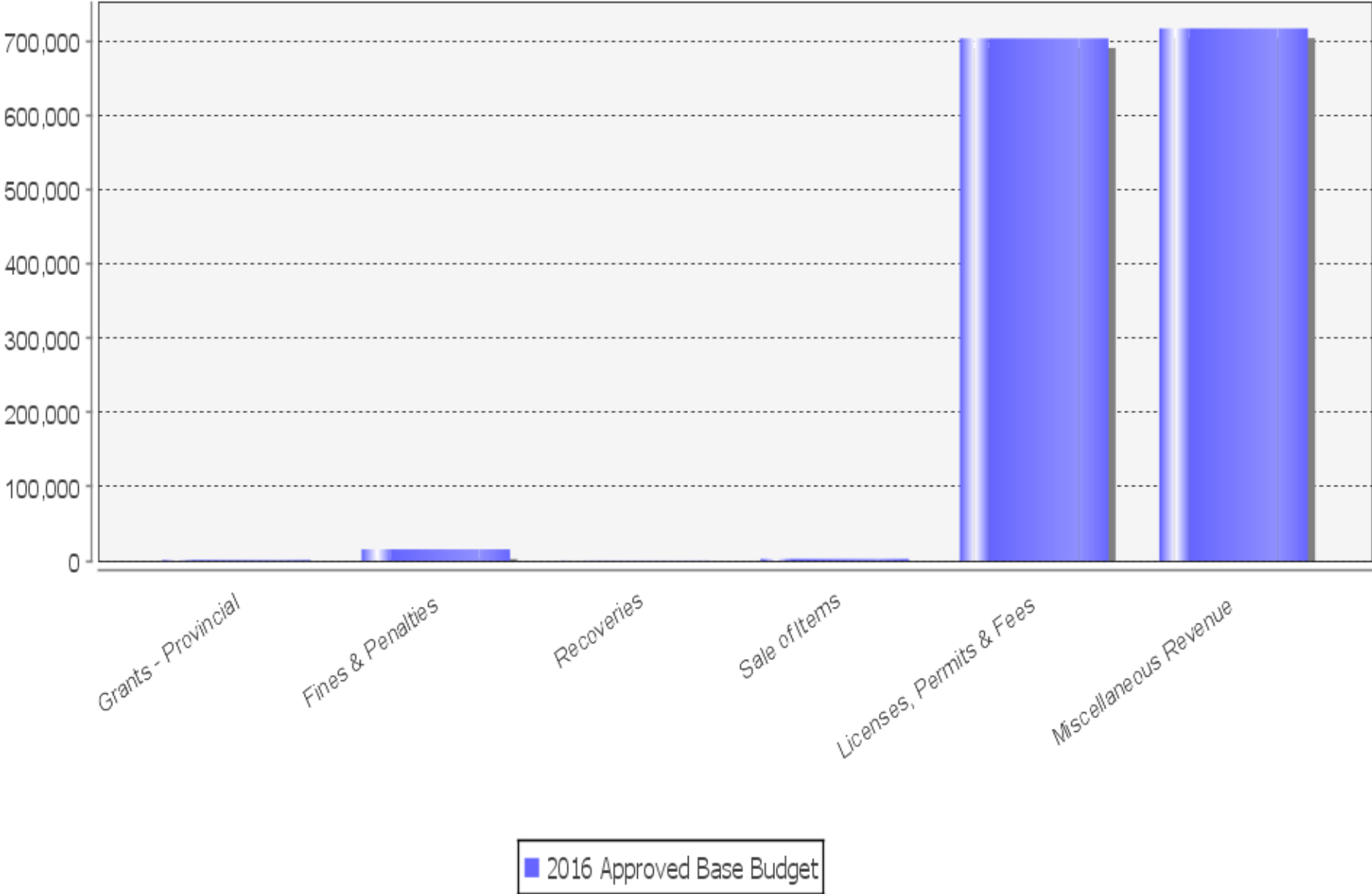
MUNICIPALITY OF CHATHAM-KENT
Municipal Governance
Budget year 2016

Base Budget Expenses by Type



MUNICIPALITY OF CHATHAM-KENT
Municipal Governance
Budget year 2016

Base Budget Revenue by Type





Building Development Services

- Services
 - Building Inspections
 - By-law Enforcement
 - Property Standards Committee
 - Zoning Administrator
 - Smart Growth Partnership

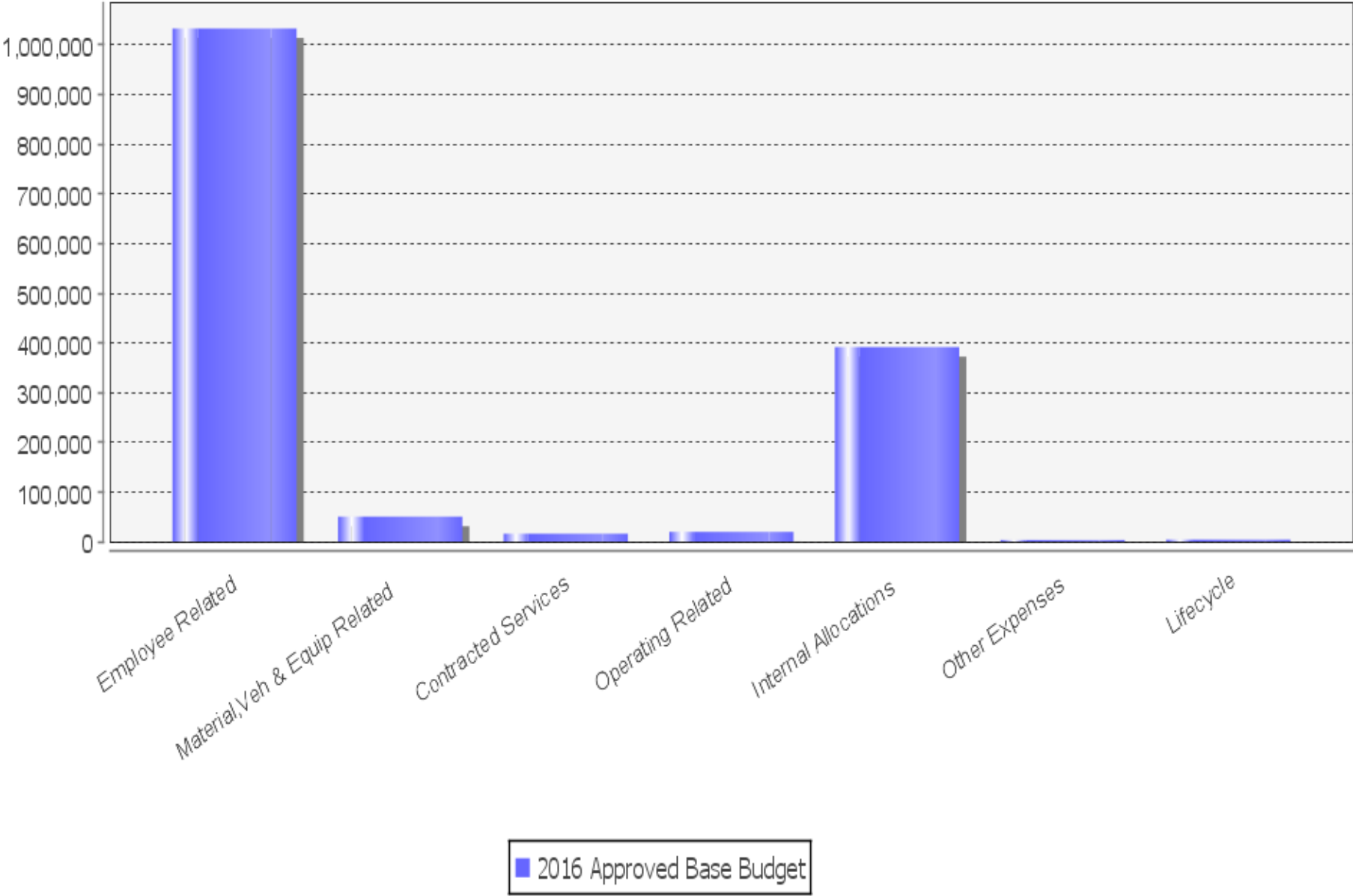
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Building Development Services
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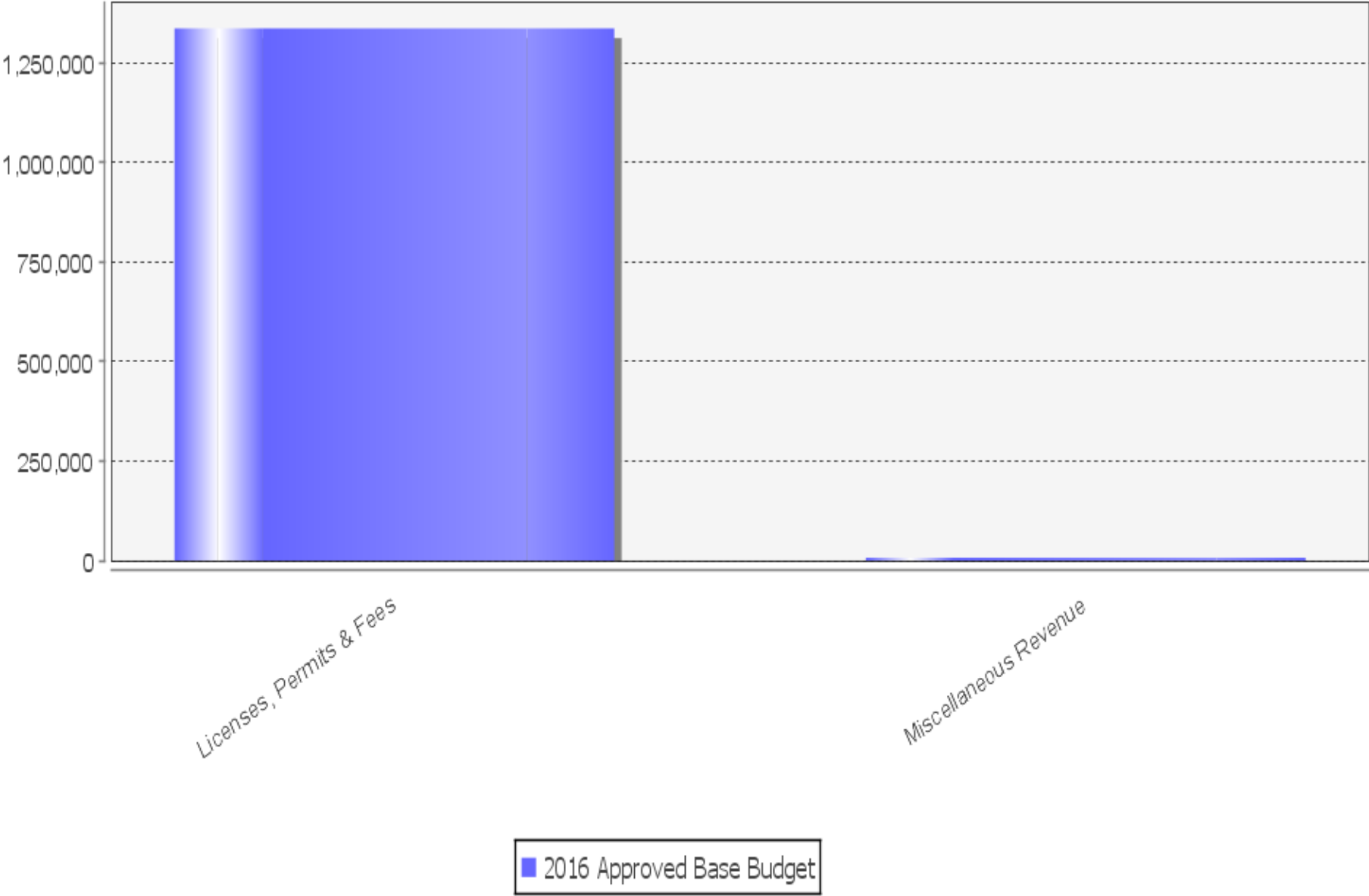
MUNICIPALITY OF CHATHAM-KENT
Building Development Services
Budget year 2016

Base Budget Expenses by Type



MUNICIPALITY OF CHATHAM-KENT
Building Development Services
Budget year 2016

Base Budget Revenue by Type





Planning Services

- Services:
 - Development review and approvals
 - Planning policy development, Official Plan & Zoning Bylaw
 - Planning studies
 - Special projects
 - Smart Growth Team partnerships
 - Heritage planning and preservation
 - Civic addressing
 - Planning related GIS and data management
 - Administer various incentive improvement programs
 - Downtown Community Improvement
 - Brownfield/Bluefield
 - Heritage Tax Relief

MUNICIPALITY OF CHATHAM-KENT

Planning Services

Budget year 2016

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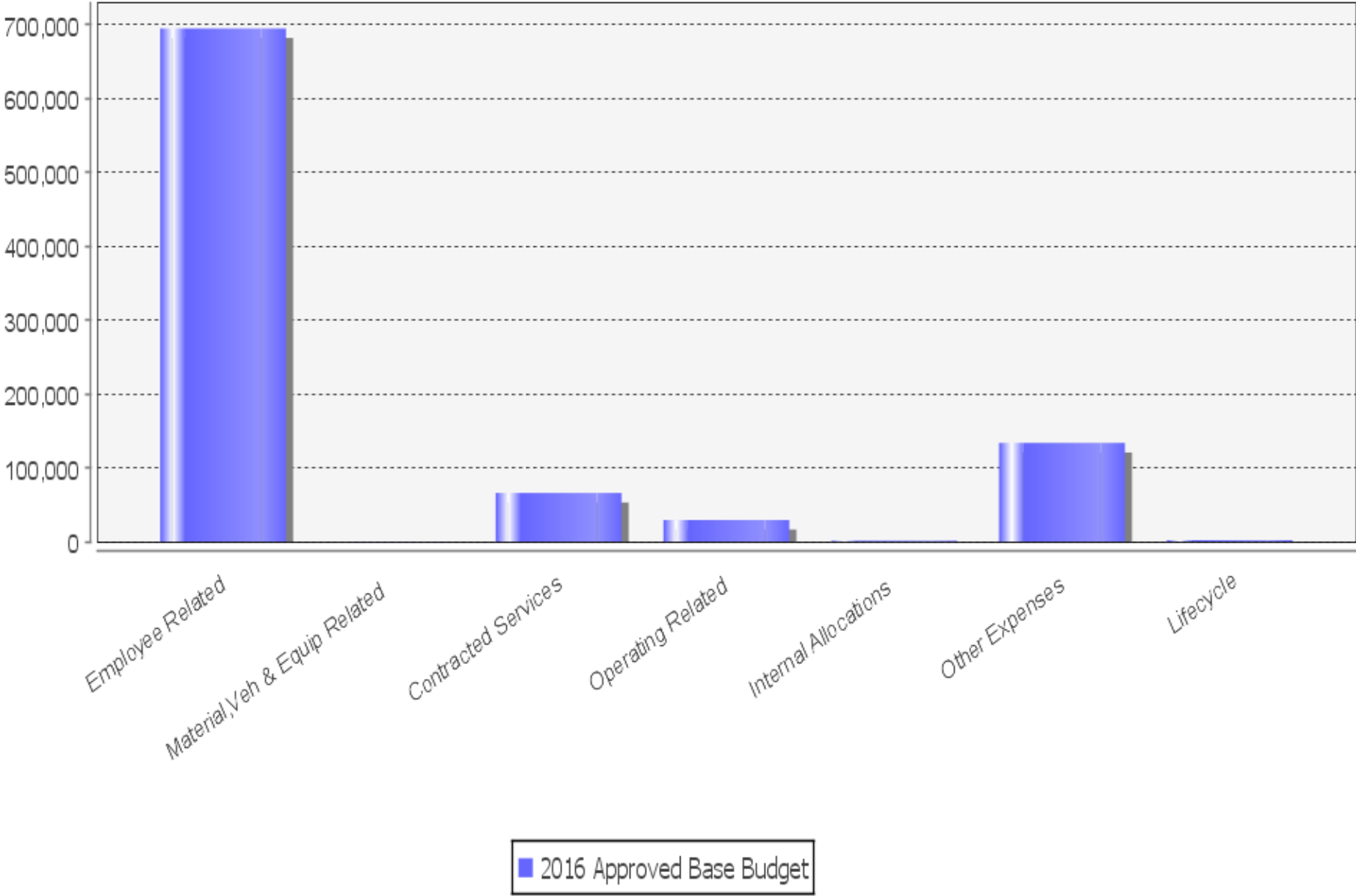
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MUNICIPALITY OF CHATHAM-KENT

Planning Services

Budget year 2016

Base Budget Expenses by Type



MUNICIPALITY OF CHATHAM-KENT

Planning Services

Budget year 2016

Base Budget Revenue by Type

